

Annual Work Plan (AWP) for 2015

Atlas Award ID: 00049723
 Atlas Project ID: 60863
 Project/Programme Title: Energy, Environment & Natural Resource Management
 UNDAF Outcome: PRSP Pillar 2 - Managing Natural Resources
 Related CPD Outcome: 5: Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate

Expected Outputs	Planned Activities	Timeframe				Responsible Party	Planned Budget UNDP TRAC			Other Funding Sources			
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (USD)	Funding Source	Amount (USD)		
And baseline, associated indicators and annual targets Output 1: Policies, legal and institutional framework for managing land tenure reform improved	List activity results and associated actions Result 1.1. Stakeholders engaged in discussions on NLP provisions												
Baseline: • Draft reformed National Land Policy document approved by Technical WG & SC in 2012 Indicators: • # Stakeholder discussions • NLP & Memorandum tabled to Cabinet Targets: • NLP approved by Cabinet • NLP promoted among stakeholders	Activity 1.1.1 Stakeholder meetings	x	x			MLCPE	UNDP	75700-Wkshop, 72500-Supplies, Facilitation	5,000				
Total of Output 1													
Output 2: Improved governance of natural resources through enhanced national and local capacities for monitoring and facilitation of transparency processes	Result 2.1. Improved legislative frameworks for NRM and environmental protection												
Baseline: • Draft harmonized environmental legislation	Activity 2.1.1 Formulation of Environmental Guidelines into Legal Regulation.	x	x			EPA	UNDP	75700-Wkshop, 71300- Local consultant	20,000				

MAS
 M
 M

<p>framework outline produced in 2014</p> <ul style="list-style-type: none"> Draft State of the Environment Technical Reports produced in 2014 Rudimentary GIS database at the EPA Technical WGs established and Natural Resource Charter (NRC) benchmarking process started in 2014 	<p>Activity 2.1.2 Development of Position Paper on natural resource management and environmental sustainability for the Constitutional Review process</p>	<p>x</p>	<p>EPA</p>	<p>UNDP</p>	<p>75700-Wkshop, 71300- Local consultant</p>	<p>5,000</p>	<p></p>
<p>Indicators:</p> <ul style="list-style-type: none"> # Guidelines reformulated into regulation # SOER dissemination meetings held for key stakeholders EPA website contains link to functional and up-to-date GIS portal NRC benchmarking report available 	<p>Result 2.2. Environmental Protection Agency (EPA) better capacitated to fulfill its mandate</p> <p>Activity 2.1.1. Support to State of Environment Report process</p>	<p>x</p>	<p>EPA</p>	<p>UNDP</p>	<p>75700-Wkshop, 72500-Supplies, 74200-Printing</p>	<p>50,000</p>	<p></p>
<p>Targets:</p> <ul style="list-style-type: none"> Nationwide validation and position paper presented to the CRC for integration into the National Constitution SOER produced and roadmap available for regular updating and dissemination of results GIS database accessible through website portal and regularly updated by EPA staff NRC benchmarking report presented to Govt Seven environmental guidelines reformed into 	<p>Activity 2.2.2. Capacity building for centralised GIS database management and information dissemination</p>	<p>x</p>	<p>EPA/ CIESIN</p>	<p>UNDP</p>	<p>72100-Contractual Service Company</p>	<p>100,000</p>	<p></p>
<p>Total of Output 2</p>	<p>Result 2.3. Enhanced capacity for good governance in the extractive sector</p>	<p>x</p>	<p></p>	<p></p>	<p></p>	<p></p>	<p></p>
<p>Output 3: Increased national and local capacities for climate change mitigation and adaptation</p>	<p>Activity 2.3.1. Support to NRC benchmarking process</p>	<p>x</p>	<p>MMMR, NRC</p>	<p>UNDP</p>	<p>75700-Wkshop, 72500-Supplies, 71600-Travel (DSA)</p>	<p>80,000</p>	<p></p>
<p>Baseline:</p> <ul style="list-style-type: none"> Draft strategy produced in 2014 Targeted communities in Bombali and Tonkolili live on or below poverty line Targeted communities prone to natural disasters 	<p>Result 3.1. National Secretariat for Climate Change (NSCC) better capacitated to fulfill its mandate</p> <p>Activity 3.1.1. Validation of cross-sectoral CC mainstreaming strategy, and popularization among key stakeholders</p>	<p>x</p>	<p>NSCC</p>	<p>UNDP</p>	<p>75700-Wkshop, 72500-Supplies, 74200-Printing</p>	<p>15,000</p>	<p></p>
<p>Total of Output 2</p>	<p>Result 3.1. National Secretariat for Climate Change (NSCC) better capacitated to fulfill its mandate</p>	<p></p>	<p></p>	<p></p>	<p></p>	<p>255,000</p>	<p>0</p>

MPS W
Mds

(Jires, jiuuus)

<p>Indicators:</p> <ul style="list-style-type: none"> • # disseminated meetings held with stakeholders on CC strategy • % increase in income for targeted community members (disaggregated by gender) • # targeted communities have climate-smart agroforestry interventions in place • # of targeted communities have DRR solutions in place • # of participants at COP21 <p>Targets:</p> <ul style="list-style-type: none"> • CC mainstreaming strategy validated • NSCC staff participation at COP21 • Two communities implemented climate smart agro-forestry • Two communities developed DRR mechanisms • 10% increase in income of two communities (disaggregated by gender) 	<p>Activity 3.1.2. Participation in UNFCCC COP21/CMP11, Paris France (30Nov-11Dec)</p> <p>Result 3.2. Capacity built for climate smart agroforestry to reduce disaster risk and provide sustainable livelihood alternatives</p> <p>Activity 3.2.1. Capacity building for community-based climate-smart agroforestry interventions</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>x</p>	<p>NSCC, MAFFS, DMD</p>	<p>UNDP</p>	<p>71600-Travel (DSA)</p>	<p>15,000</p>	<p>50,000</p>	<p>Cofinancing Govt</p>	
<p>Total of Output 3</p>										<p>130,000</p>	<p>50,000</p>	
<p>Output 4: Enhanced national and local capacity for protection of key biodiversity areas</p>	<p>Result 4.1. National Protected Area Agency (NPAA) better capacitated to fulfill its mandate</p>											
<p>Baseline:</p> <ul style="list-style-type: none"> • NPAA established in 2014 • Bushmeat ban during EVD crisis, no domestication of bushmeat species in Sierra Leone <p>Indicators:</p> <ul style="list-style-type: none"> • Market analysis report disseminated to key 	<p>Activity 4.1.1. Support to establishing NPAA office</p> <p>Result 4.2. Reduction of wildlife poaching in Gola Forest</p>	<p>x</p>				<p>NPAA</p>					<p>Funding gap</p>	

WAF
M
Helen Pinner

Final Report: Summary Report disseminated to key stakeholders

Targets:

- Domestication of bushmeat species assessed as economically viable livelihood alternative for poachers and bushmeat traders
- South - South Coporation framework established between Sierra Leone and Liberia / Guinea

Activity 4.2.1. Market analyses on domestication of wildlife as alternative protein and livelihood source	x	x		NPAA, MAFFS	UNDP	71200-Intl Consultant, 75700-Wkshop, 72500-Supplies, 71600-Travel	20,000			
Activity 4.2.2. Establishment of South-South collaborative framework with Guinea, Liberia, Ghana	x	x	x	NPAA, MAFFS	UNDP	71600-Travel	10,000			
Activity 4.2.3. Domestication of wildlife (e.g. cane rats), and marketing	x	x	x	NPAA, MAFFS	UNDP	71200-Intl Consultant, 75700-Wkshop, 72500-Supplies, 71600-Travel	50,000	50,000	Funding gap	
Total of Output 4										
Result 5.1. DRM capacity strengthened at national level								80,000	50,000	
Activity 5.1.1 Capacity enhancement for centralised database management (including establishment of website portal)	x	x	x	DMD	UNDP	71200-Intl Consultant, 71600-Travel	45,000	100,000	Funding gap (WB?)	
Activity 5.1.2 Participation in 3rd UN World Conference on DRR, 14-18 March, Sendai, Japan					UNDP	71600-Travel	10,000			
Activity 5.1.3 National UNV to support DMD	x	x	x	DMD	UNDP		5,000			
Result 5.2. DRM capacity strengthened at district level										

Output 5: Enhanced national and local capacities for disaster risk management

Baseline:

- Initial training provided for database management in 2014
- DRM Policy, Strategy & Action Plan drafted in 2014, but not tabled to Cabinet
- No SoP for DDMCs
- Policy, Strategy & Action Plan not disseminated or popularised at District level
- DDMCs do not hold regular meetings

Indicators:

- DMD website includes portal for database access
- # of SoPs developed and training on their implementation provided to DDMCs

NAS
W
M
AM 54

- # of DRM Policy, Strategy & Plan disseminated meetings held for key stakeholders at district level
- Targets:**
 - Functional centralised database available online for access by target audience
 - 14 DDMCs are capable of following SoPs to prevent and respond to disasters
 - 14 DDMCs are familiar with provisions of the DRM Policy, Strategy & Action Plan

Activity 5.1.1.1 Development of SoP for District Disaster Management Committees (DDMCs), integrating lessons learned from EVD crisis	X								UNDP	71200-Intl Consultant, 75700-Wkshop, 72500-Supplies, 71600-Travel	20,000				
Activity 5.1.2 Training for district level DRM policy implementation	X	X	X						UNDP	75700-Wkshop, 72500-Supplies, 71600-Travel	50,000				
Activity 4.2.3 Support to establish monthly DDMC meeting mechanisms, co-funded by Govt	X	X	X						UNDP	75700-Wkshop, 72500-Supplies, 71600-Travel	20,000	10,000	ONS/DMD		
Total of Output 4													150,000	110,000	
Output 5: Programme Management Costs															
National Officer	X		X	X					UNDP	71400-Contractual services, Individual	12,500.00				
I-UNV 6 months	X								UNDP	71500-UN Volunteer	34,000.00				
DPC	X		X	X					UNDP		38,346.00				
Staff participation in international meetings and training workshops	X		X	X					UNDP	71600-Travel	10,000.00				
Stationary and office supplies	X		X	X					UNDP	72500 - Supplies	20,000.00				
M&E (10,000 3rd party; 5,000 staff travel baseline data coll.)	X		X	X					UNDP		15,000.00				
Medical Clinic	X		X	X					UNDP		3,025.00				
Communication, media, vis. (1%)	X		X	X					UNDP		1,430.00				
Common services	X		X	X					UNDP	75100	93,534.00				
Security	X		X	X					UNDP	75100	2,860.00				
Total of output 5													230,695		
Total 2015 Project Budget													850,695		

MP WA
M&E plus v

**** Activities to be implemented upon availability of funds.**

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partners, the plan authorizes the responsible parties and project

National Counterparts



Mary Mye Kamara (Ms.)

Director DMD

Office of National Security (ONS)

Date:



Haddijatou Jallow (Mrs.)

Executive Chairperson

Environment Protection

Agency (EPA-SL)

Date:



Kolleh Bangura (Dr.)

Executive Director

National Protected Areas Authority

Date:

4/3/15



Fatmata Mustapha (Mrs.)

Permanent Secretary

Ministry of Mines and Mineral

Resources

Date:

UNDP Sierra

Leone



Sudipto

Mukerjee

Country

Director

UNDP Sierra

Leone

Date:

MAP
W
J
M.S.U